LEGAL BASIS/MANDATE:

Work programme activity #: S11

COP Decisions:

- BC-10/29: Enhancing cooperation and coordination among the Basel, Rotterdam and Stockholm conventions and Annex I to the decision
- RO-5/12: Enhancing cooperation and coordination among the Basel, Rotterdam and Stockholm conventions and Annex I to the decision
- SC-5/27: Enhancing cooperation and coordination among the Basel, Rotterdam and Stockholm conventions and Annex I to the decision
- BC/RO/SC.Exc-1/1: Omnibus decision adopted by the Base, Rotterdam and Stockholm conventions (Joint services)

BACKGROUND INFORMATION:

Integration of the information technology platforms throughout the Secretariat of the Basel, Rotterdam and Stockholm Conventions which was approved at the Ex-COP in 2010 and further included in the COPs decisions from 2011 to ensure that the Secretariat is running on one platform for the three conventions.

PROPOSED ACTIVITIES TO BE FUNDED:

- Integration into a common local area network
- Integration of data backup systems and disaster recovery
- Integration of network security systems
- Harmonization and customization of existing computer systems and their integration to a common operating platform

RESULTS TO BE ACHIEVED:

- Integrated information technology platform and services across the three conventions to facilitate parties' implementation of the conventions;
- Stable platform and services to facilitate building the clearing-house mechanism and other information systems;
- Effective and efficient delivery by the Secretariat of the outputs envisaged under their programme of work

BUDGET [USD]	
BUDGET COMPONENTS	
Temporary Assistance (SV)	40,000
Sub-contractor (SV)	20,000
Purchase of hardware and software (SV)	20,000
TOTAL FUNDS TO BE RAISED FOR PROPOSED ACTIVITIES	80,000
COP APPROVED BUDGET (BD, RV, SV trust funds)	160,000