

## Report on approved staffing for the biennium 2014-2015

(Indicative staffing tables for the Secretariat used as per the financial decisions BC-11/26, RO-6/16, SC-6/30)

### 1st Quarter of 2014: January to March

#### Funded from the General Trust Funds

Staff category and level	Total posts for 2014-2015 BRS	Actual encumbered posts as of 31 March 2014
<u>A. Professional categories</u>		
D-2 level	1.25	1.25
D-1 level	1.00	1.00
P-5 level	8.00	11.00
P-4 level	9.00	10.00
P-3 level	15.00	15.00
P-2 level	4.00	4.00
<i>Sub-total A:</i>	<b>38.25</b>	<b>42.25</b>
<u>B. General Service category</u>		
GS	21.25	21.25
<i>Sub-total B:</i>	<b>21.25</b>	<b>21.25</b>
<b>TOTAL (A+B):</b>	<b>59.50</b>	<b>63.50</b>

#### Funded from the Voluntary Special/Technical Cooperation Trust Funds

Staff category and level	Total posts for 2014-2015 BRS	Actual encumbered posts as of 31 March 2014
<u>A. Professional categories</u>		
D-2 level	-	
D-1 level	-	
P-5 level	-	
P-4 level	-	
P-3 level	8.00	7.00
P-2 level	-	
<i>Sub-total A:</i>	<b>8.00</b>	<b>7.00</b>
<u>B. General Service category</u>		
GS	3.00	3.00
<i>Sub-total B:</i>	<b>3.00</b>	<b>3.00</b>
<b>TOTAL (A+B):</b>	<b>11.00</b>	<b>10.00</b>