

<b>Convention: BC</b>		<b>Partnership for Action on Computing Equipment (PACE)</b>
<b>LEGAL BASIS/MANDATE:</b>		
<i>POW 2014-2015, activity number: 18</i> <i>Decision BC-11/15</i>		
<b>BACKGROUND INFORMATION:</b>		
<p>The Partnership for Action on Computing Equipment (PACE) was launched at the ninth meeting of the Conference of the Parties to the Basel Convention in June 2008. Since January 2009, the PACE Working Group (PACEWG) implemented a number of activities as set out in its work programme. A very substantial amount of work was carried out under the PACE in a very short period of time. Nevertheless, the Partnership recognized that there remains a need to continue addressing several tasks. At the eleventh meeting of the Conference of the Parties to the Basel Convention in May 2013, the mandate of the PACE was extended until end of 2015 and the Partnership work programme for 2014 – 2015 was adopted. The Secretariat facilitates the parties-driven PACE to develop e-waste guidelines, proposals for incentives and certification schemes and pilot activities and awareness raising activities for e-waste management.</p>		
<b>PROPOSED ACTIVITIES TO BE FUNDED:</b>		
<ol style="list-style-type: none"> <li>1. Two physical PACE meetings held: USD 140,000 (USD 70,000 for one meeting each year);</li> <li>2. Overall Guidance Document and technical guidelines on e-waste management and guidance on incentives and certification schemes for e-waste management developed: USD 200,000 (for 2 consultants);</li> <li>3. One pilot project implemented: USD 100,000 (for sub-contracts);</li> <li>4. Two awareness raising workshops co-funded: USD 40,000 (for 2 workshops at USD 20,000 each);</li> <li>5. PACE leaflet updated, translated and published: USD 7,000;</li> <li>6. PACE guidelines finalized, translated and published: USD 30,000.</li> </ol>		
<b>RESULTS TO BE ACHIEVED:</b>		
<p>The PACE operation and activities will be facilitated by the Secretariat, including:</p> <ul style="list-style-type: none"> <li>• The organization of one physical meeting per year;</li> <li>• Organization of teleconferences of the Partnership for Action and Computing Equipment (PACE) working group and sub-groups;</li> <li>• Support to the revision and finalization of the overall guidance document and technical guidelines including the transboundary movement (TBM) section and advice on incentives and certification schemes;</li> <li>• Facilitation of PACE pilot projects in developing countries through the Basel Convention regional and coordinating centres (BCRCs);</li> <li>• Facilitation and dissemination of PACE outreach material.</li> </ul>		
<b>VOLUNTARY BUDGET [USD] FOR 2014-2015</b>		
<b>10</b>	<b>PROJECT PERSONNEL COMPONENT</b>	
1200	<i>Consultants</i>	<i>200,000</i>
1300	<i>Conference services</i>	<i>37,000</i>
<b>20</b>	<b>SUB-CONTRACT COMPONENT</b>	
2200	<i>Sub-contracts</i>	<i>140,000</i>
<b>30</b>	<b>TRAINING COMPONENT</b>	
3300	<i>Meetings and Conferences</i>	<i>140,000</i>
<b>DIRECT PROJECT COST OPERATIONAL BUDGET</b>		<b>517,000</b>
<b>Programme Support Costs (PSC) 13%</b>		<b>67,210</b>
<b>TOTAL OPERATIONAL BUDGET</b>		<b>584,210</b>